

Grant Application Detailed Budget

DIRECT LABOR								
Position	% of Labor	Hourly Wage	Annual Hours	Annual Wages	Applicant Match	Grant Share	Program Cost	
	%	\$		\$	\$	\$	\$	
	%	\$		\$	\$	\$	\$	
	%	\$		\$	\$	\$	\$	
	%	\$		\$	\$	\$	\$	
	%	\$		\$	\$	\$	\$	
TOTAL		\$		\$	\$	\$	\$	
FRINGE BENEFITS								
Position	Medicare	Unemployment Insurance	Worker's Compensation	Medical Benefits	Annual Benefits	Applicant Match	Grant share	Program Cost
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
TOTAL	\$	\$	\$	\$	\$	\$	\$	\$
TRAVEL (LAND)								
Position	Monthly Miles	Annual Miles	Program miles	Mileage factor	Applicant match	Grant share	Program cost	
				\$	\$	\$	\$	
				\$	\$	\$	\$	
				\$	\$	\$	\$	
				\$	\$	\$	\$	
				\$	\$	\$	\$	
TOTAL				\$	\$	\$	\$	
Total of page 1	\$	Grant Share		\$	Applicant Match		\$	

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EQUIPMENT (Only items greater than \$5,000.00)

Description	Units	Unit price	Applicant Match	Grant Share	Program cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
TOTAL		\$	\$	\$	\$

CONSUMABLE SUPPLIES AND MATERIALS: (Items less than \$5,000.00)

Description	Units	Unit price	Applicant Match	Grant share	Program cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
TOTAL		\$	\$	\$	\$

NON-CONSUMABLE SUPPLIES AND MATERIALS (Items less than \$5,000.00)

Description	Units	Unit price	Applicant Match	Grant share	Program cost
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
		\$	\$	\$	\$
TOTAL		\$	\$	\$	\$

Total of page 2	\$	Grant share	\$	Applicant Match	\$
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MISCELLANEOUS							
Description	Units	Set-up cost	Monthly cost	Annual cost	Applicant match	Grant share	Program Cost
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
TOTAL		\$	\$	\$	\$	\$	\$
OTHER DIRECT COSTS							
Description	Units	Set-up cost	Monthly cost	Annual cost	Applicant match	Grant share	Program Cost
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$	\$
TOTAL		\$	\$	\$	\$	\$	\$
INDIRECT COSTS							
Description	Units	Set-up cost	Monthly cost	Annual cost	Applicant match	Grant share	Program Cost
		\$	\$	\$	\$	\$	\$
TOTAL		\$	\$	\$	\$	\$	\$
Total of page 3	\$	Grant share		\$	Applicant Match		\$

	Total program cost	Grant share	Applicant match	In-kind (3 rd party)	In-kind (applicant)
Two year grant total					
1 st year					
2 nd year					