ALL AMERICAN CANAL LINING PROJECT
CM Status as of December 31, 2007
AA CLP STATIONS

Reach 1A

LEGEND

NEW CANAL ALIGNMENT
PUBLIC LAND OFFER 7262 (WITHDRAWN LANDS)
FEDERAL REGISTRY LETTER 03-17927 (WITHDRAWN LANDS)

WORK AREA
WORK AREA 19-70-05
CONSTRUCTION ACCESS ROAD (10-20-05)
INTERCHANGE TO BE USED BY CONSTRUCTION VEHICLES

2000 FT. 1000 FEET FROM CENTERLINE OF EXISTING CANAL IS THE EASEMENT FOR THE NEW LINED CANAL

SCALE: 1"=2800'

RECREATION AND TRANSPORTATION MANAGEMENT PLAN
EXISTING FACILITIES AND USE AREAS
EAST END
PARSONS
PREPARED OCTOBER 23, 2005

DRAFT WORKING DOCUMENT
CONFIDENTIAL - NOT FOR DISTRIBUTION
AA CLP STATIONS
SUPPORT ITEMS FOR AACLP AS OF December 31, 2007

- **Safety Totals**
  - 2 recordable accidents for ACJV as of December 31, 2007
  - 0 lost time accidents
  - 0 Recordable for the Month of December 2007

- **EMERGENCY PLAN SITE SPECIFIC**
  Emergency Contact List is being revised on a monthly basis. Emergency plan for entire AACLP is incorporated in the Parsons Site Specific Safety Plan.
<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>M J</td>
<td>J A</td>
<td>S O</td>
<td>N D</td>
</tr>
<tr>
<td></td>
<td>D J</td>
<td>F M</td>
<td>A M</td>
<td>J A</td>
</tr>
<tr>
<td></td>
<td>S O</td>
<td>N D</td>
<td>D J</td>
<td>F M</td>
</tr>
<tr>
<td></td>
<td>A M</td>
<td>J A</td>
<td>S O</td>
<td>N D</td>
</tr>
</tbody>
</table>

**AACLP MAJOR EVENTS**

As of December 31, 2007

### KPC

**Reach 1**
- **NTP June 4, 2007**
- **Start Concrete Lining Jan 15, 2008** - EF Mar 3, 2009
- **Start To Fill Area Reach 1A - Feb 1, 2009** - EF Jul 12, 2009

**Reach 1A**
- **KPC Complete All Work - Mar 31, 2010**
- **IID Lowers Water Reach 1 Milestone - Sep 1, 2008**

**Reach 1B**
- **Start Prewet Reach 1B - Nov 1, 2007** - EF Aug 6, 2008
- **Start Concrete Lining Oct 2008** - EF Nov 1, 2009
- **Start To Fill Reach 1B - Feb 9, 2009** - EF Dec 8, 2009
- **KPC Complete All Other Work Mar 31, 2010**

### ACJV

**Reach 2**
- **NTP May 29, 2007**
- **Start Prewet Jun 15, 2007** - EF Nov 1, 2007
- **Start Placing Concrete - Oct 26, 2007** - EF Jan 3, 2008
- **Start OLS Feb 2, 2008** and Drain Feb 14, 2008 - EF Jun 3, 2008
- **OLS Operation Complete Aug 31, 2008 Contract Milestone**

**Reach 3**
- **Reach 3 Clearing and Grubbing**
- **Start Concrete Dec 12, 2008** - EF Mar 25, 2008
- **ACJV Complete All Other Work Jul 14, 2008**

**Contract Completion Date April 10, 2009**
ACJV BASELINE SCHEDULE

As of December 31, 2007

- Mobilization - June 29, 2007
- Dewater Reach 2 - Apr 4, 2008 Early Finish (EF)
- Excavate to Canal Prism Invert Reach 2 - Nov 16, 2007 - EF
- Grade and Trim Canal - Dec 20, 2007 - EF
- Place Concrete for Mainline Reach 2 - Jan 3, 2008 - EF
- Begin Fill Reach 2 - Feb 1, 2008 EF
- Install Flow To Lined Canal Reach 2 Feb 14, 2008 EF
- Reach 2 Complete March 25, 2008
- Prewet Reach 3 - Jan 15, 2008 - EF
- Dewater Reach 3 - Apr 21, 2008 - EF
- Excavate to Canal Prism Invert Reach 3 - Feb 19, 2008 - EF
- Grade and Trim Canal - Mar 10, 2008 - EF
- Place Concrete for Mainline Reach 3 - Mar 25, 2008 - EF
- Fill Reach 3 - Apr 10, 2008 - EF
- Divert Flow To Lined Canal Reach 3 Apr 23, 2008 EF
- Build Flume - Jan 30, 2008 - EF
- Reach 2 & 3 Startup Project/Acceptance Jul 14, 2008
- Reach 2 & 3 Contract Completion Date Apr 10, 2009

Earned Value Projected 54.7%, Actual 57.9%
KPC BASELINE SCHEDULE
As of December 31, 2007

- Mobilization - Sep 1, 2007 Early Finish (EF)
- Submittals - Feb 16, 2008 - EF
- Prewet Reach 1A, October 30, 2007 EF
- Excavate to O&M Reach 1A - Dec 06, 2007 - EF
- Dewater Reach 1A - Apr 05, 2009 EF
- Excavate to Canal Prism Invert 1A - Dec 31, 2008 -EF
- Grade and Trim Canal Reach 1A - Jan 13, 2009 - EF
- Place Concrete for Reach 1A - Mar 03, 2009 - EF
- Fill Reach 1A - Jul 15, 2009 - EF
- Prewet Reach 1B - Jul 31, 2008 EF
- Excavate to O&M Reach1B - Jul 15, 2009 - EF
- Dewater Reach 1B - Feb 08, 2010 - EF
- Excavate to Canal Prism Invert Reach 1B - Dec 23, 2009 - EF
- Grade and Trim Canal - Dec 30, 2009 - EF
- Place Concrete for Reach 1B - Feb 01, 2010 EF
- Fill Reach 1B - Feb 01, 2010 EF Includes Tie-Ins

29 Aug 07 Start of Sheet Pile Work

Earned Value Projected 37.7%, Actual 38.7%
March 31, 2010 Contract Completion Date
CSI PAVING OPERATION CLOSING IN ON FLUME STRUCTURE @1960+00. NOTE PAVED SOUTH SIDE OF CANAL DOWNSTREAM IN BACKGROUND.

NORTH SIDE REACH 2 PAVING OPERATION IN FULL SWING NOTE ROLLER FOREGROUND STATIC MODE.
AMES FORCES STRIP THE BACKSIDE OF THE WING WALLS NORTH SIDE OF FLUME STRUCTURE. PAVING MACHINES @ MAINTENANCE

D6 CAT BLADING 6" COVER TO FINISH OVER GEO-GRID MAT NEAR STA. 1975+50. DOWNSTREAM VIEW OF SOUTH LINER
ACJV PHOTOS

REACH 2

SHEET PILE OPS @ STA. 2190

REACH 2

CSI PAVING AA CLP CANAL NEAR STA. 1970+00 AFTER REMOVAL OF STEEL PLATES

December 31, 2007
KPC PHOTOS

December 31, 2007

REACH 1A EXCAVATION

O&M EXCAVATION REACH 1A
KPC PHOTOS

December 31, 2007

REACH 1A
STANDING WATER FROM STORM ~STA 1530 BERM LOOKING NORTH

REACH 1A NIGHT TIME
GRADING OPERATIONS ~STA 1580

12/01/2007

12/12/2007
KPC PHOTOS

December 31, 2007

CAT WATER TRUCK ~STA 1559
MOISTURE CONDITIONING SLOPES

SIDEWINDER QUARRY CRUSHER PLANT

12/26/2007
REACH 1A
BERMS AND GRADING ~STA 1612 LOOKING NORTHWEST

REACH 1A
RAIN FLOODING ~STA 1610+00 LOOKING SOUTH
AAACLNP

Summary as of December 31, 2007

ACCOMPLISHMENTS DURING THIS REPORTING PERIOD

- AAACLNP Newsletter #1 was maintained at 5 Kiosks for winter Recreation and Newsletter #2 will be issued in January 2008.
- Cultural Resource Mitigation Plan completed by IID continues being followed by contractors. Reach 1B (Drop 1 Area) habitat moving out.
- Concrete lining on Reach 2 began October 26, 2007, less than five months after Notice To Proceed and is 95% completed.
- Excavation above O & M Road completed in Reach 1A and started in Reach 1B. Excavation below O&M road started in Reach 1A.
- KPC and ACJV remain ahead of schedule.
- KPC continues installing dewatering in Reach 1A.
- Power Line “A” in Reach 1B being relocated by Irby Construction and will finish in January.
- Start Up Committee is established and underway with 4th meeting.
- Colorado Water Users presentation development.
- MBI Media documentation work on AAACLNP has started.
ACJV

Summary as of December 31, 2007

• Pre-wet of Reach 3 is 100% complete.
• Dewatering Well Installation (Reach 2 & 3) 97% Complete.
• Permanent Sheet Pile Installed @ Sta. 1934+00. Installing Temporary Sheet Pile upstream of Drop 2. 2,900 LF of Sheet Pile placed.
• Main Canal lining under way in Reach 2, 95% complete (25,000 ft.)
• Flume complete. Backfilling Channel Walls 75% complete.
• 3,076,000 cubic yards of excavation to date.
• 2,890 cubic yards of structural concrete poured to date.
• Structural concrete averaging almost 5,000 psi @ 28 days.
• Excavation of Reach 3 is 50% complete. Double Shifts @ 10hrs/shift.
• Trimming operation is 95% complete in Reach 2
• Estimate 40,000 cy excavation per shift.
• 96” RCP deliveries to Drop 2 Yard complete.
• Trenching @ North side of Drop 2 for 96” RCP 90% Complete.
• Hand paving @ Sta. 1934+00 25% complete.
• Project ahead of schedule.
KPC
Summary as of December 31, 2007

- KPC has installed 236 dewatering wells in Reach 1A.
- KPC has completed vegetation crushing on Reach 1A. 10% of vegetation crushing in Reach 1B is completed.
- Moisture content continues to be effective and meets requirements.
- KPC installed kiosks in five different locations with multi-compartment pamphlet box. Pamphlets made available in October 2007 and maintained for winter season recreational purposes.
- KPC has excavated 10,920,000 cubic yards to date Reach 1A & Reach 1B.
- KPC’s Sidewinder Road crusher is fully operational.
- R & L Brosamer continues to assemble paving equipment. Batch plant is operational for lining operations.
- Project ahead of schedule.
ALL AMERICAN CANAL LINING PROJECT
STATUS AS OF DECEMBER 31, 2007

[Image of construction site with workers and equipment]