ALL AMERICAN CANAL LINING PROJECT
CM Status as of January 31, 2009
AA CLP STATIONS

Reach 1A
Reach 1B
Reach 2
Reach 3
SAFETY

Monthly Injury/Illness Data

KPC
- 0 Recordable accidents for the month of December 2008.
- 1 Recordable accident as of January 31, 2009
- 1 Lost Time accident
- Total Man-Hours worked to date 280,600 man-hrs

ACJV
- 0 Recordable accidents for the month of December 2008
- 4 Recordable accidents as of January 31, 2009
- 0 lost time accidents
- Total Man-Hours worked to date 182,145 man-hrs
ENVIRONMENTAL ITEMS

✓ No endangered species incident reported.

✓ No cultural resources incident reported.

✓ No hazmat incident reported.
Updated ACJV Baseline Schedule

As of January 31, 2009

<table>
<thead>
<tr>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
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- **Start May 12, 2008**
- **Mobilization - June 29, 2007**
- **Excavate to Canal Prism Invert Reach 2 - Nov 16, 2007 - EF**
- **Grade and Trim Canal - Dec 20, 2007 - EF**
- **Place Concrete for Mainline Reach 2 - Jan 16, 2008 - EF**
- **Begin Fill Reach 2 - Apr 15, 2008 EF**
- **Divert Flow To Lined Canal Reach 2 Jun 4, 2008 EF**
- **Install Coffer Dam Tie-In Upstream Drop 2 North East Side Jun 12, 2008 EF**
- **Reach 2 OLS Operation Complete Sept 19, 2008**
- **Prewet Reach 3 - Jan 15, 2008 - EF**
- **Dewater Reach 3 - May 26, 2008 - EF**
- **Excavate to Canal Prism Invert Reach 3 - Feb 5, 2008 - EF**
- **Grade and Trim Canal - Apr 25, 2008 - EF**
- **Place Concrete for Mainline Reach 3 - Apr 15, 2008 - EF**
- **Fill Reach 3 - Jun 12, 2008 - EF**
- **Divert Flow To Lined Canal Reach 3 Sep 17, 2008 EF**
- **Build Flume - Jan 30, 2008 - EF**
- **Build OLS - August 26 - EF OLS Operational NLT Aug 31, 2008**
- **Reach 2 & 3 Startup Project/Acceptance Dec 30, 2008**
- **Reach 2 & 3 Contract Completion Date Apr 10, 2009**

Earned Value 99.8%
Updated KPC Baseline Schedule
As of January 31, 2009

- Mobilization - Sep 1, 2007 Early Finish (EF)
- Prewet Reach 1A, October 30, 2007 EF
- Excavate to O&M Reach 1A - Dec 07, 2007 - EF
- Place Concrete for Reach 1A - Feb 20, 2009 EF
- Fill Reach 1A - March 16, 2009 - EF
- Prewet Reach 1B - May 30, 2008 EF
- Excavate to O&M Reach 1B - June 24, 2009 - EF
- Dewater Reach 1B - Feb 08, 2010 - EF
- Excavate to Canal Prism Invert Reach 1B - Dec 23, 2009 - EF
- Grade and Trim Canal Reach 1A - June 10, 2008 EF
- Grade and Trim Canal Reach 1B - Dec 30, 2009 - EF
- Place Concrete for Reach 1B - January 18, 2010 EF
- Fill Reach 1B - Feb 8, 2010 EF Includes Tie-Ins

Sep 10 07 Start of Permanent Sheet Pile Work
Earned Value 90.15%
Reach 1A & 1B Contract Completion Date April 2, 2010
Excavation to Invert Grade Completed to Date:
- ✓ Reach 1A (A-1 through A-4)
- ✓ Reach 1B (B-1 through B-3)
- ✓ Reach 2
- ✓ Reach 3

Mainline Canal Paving Completed to Date:
- ✓ Reach 1A (A-1 through A-4)
- ✓ Reach 1B (B1 through B3)
- ✓ Reach 2
- ✓ Reach 3

Transition Concrete Paving Completed to Date:
- ✓ Reach 1A Tie-In at Sta. 1250 Right
- ✓ Reach 1A Tie-In at Sta. 1632+42.35 Right
- ✓ Reach 2 – Tie-In at Sta. 1934 Southwest and Southeast
- ✓ Reach 2 – Tie-In at Drop 2 Southeast and Northeast
- ✓ Reach 3 – Tie-In at Drop 2 Southwest and Southeast
Earned Value to date is 100% of total contract amount.

Project is Substantially Complete.

Punch List has five (5) items to complete.

All temporary sheet pile removed and work areas restored.
ACJV
Project Closeout Status

✓ RTU-2 remote automatic not functioning.

✓ Replace damaged conduit and wire pending.

✓ Installation of rip-rap and fill around Turnout.
Earned Value is 90.15% of total contract amount.

Mainline Paving at B1 completed.

Reach 1A, T1 and T2 Right completed.

Completed removal of sediment in Area A below Drop 1.
KPC ISSUES

SCOPE
Realignment of Reach 1B
Resequencing of Reach 1B

SCHEDULE
Recovery Schedule
Acceleration of Re-sequencing.

QUALITY
No Issues
AA CLP
Divert Water Flow Into New Canal

Reach 2        June 4, 2008
Reach 3        September 17, 2008
A1-A4          January 8, 2009
B2 & B3        February 7, 2009
B1             February 20, 2009
NEAR TERM LOOK AHEAD

✔ Divert flow of water into B2/B3 of the AACLP.

✔ Divert flow of water into B1 of the AACLP.

✔ Complete hand paving at T1 and T2 Left.

✔ Continue sediment removal/dredging below the I-8 in Reach 2.

✔ Continue re-sequencing activities.
Sta. 2182 looking east toward OLS Turnout Structure.

Sta. 1940 looking west into OLS.
Sta. 1950+50 looking west across Flume Structure into Reach 2.

Sta. 1950+50 looking north toward OLS inlet channel.
Removing dirt plug.

Removing dirt plug.
Excavating of T1 left side complete.

T1 left side facing upstream.
KPC PHOTOS

Flexi-Float Barge removing temporary sheet pile at T2.

Flexi-Float Barge removing temporary sheet pile at T2.
KPC PHOTOS

T2 looking downstream.
Sheet Pile being driven to grade downstream of crossover.

Mass Concrete Placement downstream of crossover.
Modified Transition at Drop 1.

Modified Transition at Drop 1.
Dredging operations just downstream of Drop 1.

Completion of Mainline placing at B1.
ALL AMERICAN CANAL LINING PROJECT

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