ALL AMERICAN CANAL LINING PROJECT
CM Status as of March 31, 2008
SUPPORT ITEMS FOR AACLP AS OF March 31, 2008

Safety Totals

✓ KPC
  – 1 Recordable accident as of March 31, 2008
  – 1 Lost Time accident
  – Total Man-Hours worked to date 190,000 man-hrs (as of February 29, 2008)

✓ ACJV
  – 4 Recordable accidents as of March 31, 2008
  – 0 lost time accidents
  – Total Man-Hours worked to date 82,685 man-hrs

IID conducted a courtesy Hazardous Materials/Accumulation Inspection Points at KPC and ACJV Sites.
AA CLP MAJOR EVENTS

As of March 31, 2008

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
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**KPC**

Reach 1
- **NTP June 4, 2007**
- Start Concrete Lining - Feb 5, 2008 - EF Mar 3, 2009
- Start To Fill Area Reach 1A - Feb 1, 2009 - EF Apr 1, 2009
- KPC Complete All Work - Mar 31, 2010
- IID Lowers Water Reach 1 Milestone - Sep 1, 2008

Reach 1A
- Start Prewet Reach 1B - Nov 1, 2007 - EF Aug 6, 2008
- Start Concrete Lining Oct 2008 - EF Feb 1, 2010
- Start To Fill Reach 1B - Feb 9, 2009 - EF Feb 1, 2010
- KPC Complete All Other Work Mar 31, 2010

**ACJV**

Reach 2
- **NTP May 29, 2007**
- Drain & Start OLS May 12, 2008 - EF Aug 8, 2008
- OLS Operation Complete Aug 31, 2008 Contract Milestone

Reach 3
- Reach 3 Clearing and Grubbing Completed
- Start Concrete Feb 29, 2008 - EF May 15, 2008
- ACJV Complete All Other Work Jul 24, 2008

Contract Completion Date April 10, 2009
Updated ACJV Baseline Schedule

As of March 31, 2008

- Mobilization - June 29, 2007
- Excavate to Canal Prism Invert Reach 2 - Nov 16, 2007 - EF
- Grade and Trim Canal - Dec 20, 2007 - EF
- Place Concrete for Mainline Reach 2 - Jan 16, 2008 - EF
- Begin Fill Reach 2 - Apr 15, 2008 EF
- Divert Flow To Lined Canal Reach 2 May 12, 2008 EF
- Install Coffer Dam Tie-In Upstream Drop 2 North East Side Jun 1, 2008 EF
- Reach 2 OLS Operation Complete Aug 8, 2008
- Prewet Reach 3 - Jan 15, 2008 - EF
- Dewater Reach 3 - May 26, 2008 - EF
- Excavate to Canal Prism Invert Reach 3 - Feb 5, 2008 - EF
- Grade and Trim Canal - Apr 25, 2008 - EF
- Place Concrete for Mainline Reach 3 - Apr 30, 2008 - EF
- Fill Reach 3 - May 26, 2008 - EF
- Divert Flow To Lined Canal Reach 3 Jul 1, 2008 EF
- Build Flume - Jan 30, 2008 - EF
- Reach 2 & 3 Startup Project/Acceptance Aug 8, 2008
- Reach 2 & 3 Contract Completion Date Apr 10, 2009

Earned Value Projected 73.1%, Actual 70.1%

Reach 2 & 3 Contract Completion Date Apr 10, 2009

PARSONS
Updated KPC Baseline Schedule
As of March 31, 2008

- Mobilization - Sep 1, 2007 Early Finish (EF)
- Submittals - Feb 16, 2008 - EF
- Prewet Reach 1A, October 30, 2007 EF
- Excavate to O&M Reach 1A - Dec 06, 2007 - EF
- Dewater Reach 1A - Apr 01, 2009 EF
- Excavate to Canal Prism Invert 1A - Dec 31, 2008 - EF
- Grade and Trim Canal Reach 1A - Jan 13, 2009 - EF
- Place Concrete for Reach 1A - Mar 03, 2009 - EF
- Fill Reach 1A - Apr 1, 2009 - EF
- Prewet Reach 1B - Aug 18, 2008 EF
- Excavate to O&M Reach 1B - Jul 15, 2009 - EF
- Dewater Reach 1B - Feb 08, 2010 - EF
- Excavate to Canal Prism Invert Reach 1B - Dec 23, 2009 - EF
- Grade and Trim Canal - Dec 30, 2009 - EF
- Place Concrete for Reach 1B - Feb 01, 2010 EF
- Fill Reach 1B - Feb 1, 2010 EF Includes Tie-Ins

Sep 10, 07 Start of Permanent Sheet Pile Work
Earned Value Projected 56.36, Actual 56.67%
Reach 1A & 1B Contract Completion Date March 31, 2010
### Reach 2 Milestone OLS

<table>
<thead>
<tr>
<th>DRAFT 1 REV 1</th>
<th>MARCH</th>
<th>APRIL</th>
<th>MAY</th>
<th>JUNE</th>
<th>JULY</th>
<th>AUGUST</th>
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<tr>
<td>Reach 2</td>
<td>Chart</td>
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<tr>
<td>1</td>
<td>Approve Tie-in submittal</td>
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<td>Build Pugh @ 2100</td>
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<tr>
<td>3</td>
<td>Tie-In South West Drop 2 Up Stream</td>
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<td>Fill Reach 2 Mainline</td>
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<td>5</td>
<td>Install Stilling Well Instruments</td>
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<td>6</td>
<td>Divert Water Reach 2</td>
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<td>7</td>
<td>Drain Old Reach 2</td>
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<td>8</td>
<td>Fish Recovery</td>
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<td>9</td>
<td>Excavate Old Reach 2 1.2m cy</td>
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<td>10</td>
<td>Build OLS In-Let Canal</td>
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<tr>
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<td>Trim Old Reach 2 594,000 sq yd</td>
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<td>12</td>
<td>Build OLS Out-Let Structure</td>
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<tr>
<td>13</td>
<td>Limn Old Reach 2 594,000 sq yd</td>
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<td>14</td>
<td>Test OLS In-Let and Out-Let structures</td>
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<td>Fill OLS</td>
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<tr>
<td>16</td>
<td>OLS is Operational, 8/3/08</td>
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ACJV PHOTOS

Temporary Sheet Pile installation upstream Tie-In at Drop 3.

Lining operations North Side of Reach 3.
Concrete loading OPS on North Side of Reach 3 trimmed slope prior to lining.

Moisture OPS on North Side of Reach 3 trimmed slope prior to lining.
ACJV paving operation in Reach 3, North Side of prism.

Reach 3 Looking East from Drop 3.
KPC installing dirt plug at South End of Reach 1A-4.

KPC Mini Tug for use in helping to install sheet pile in Reach 1
R.L. Brosamer lining OPS east side Reach 1A-4.

Dirt plug with PVC membrane installed prior to T-2 tie-in location in Reach 1A-4.
R.L. Brosamer batch plant and aggregate stock pile.

R.L. Brosamer paving operations Reach 1A-3.
Reach 1A-4 south end being prepared for dirt plug.

Reach 1A-4 lining completed and being filled with water to equalize pressure caused by water table.

March 31, 2008
Pre wetting OPS in Reach 1B.
Dewatering well installation in Reach 1B.

O&M Road excavation in Reach 1B adjacent to “A” power line.
ACCOMPLISHMENTS DURING THIS REPORTING PERIOD

- ACLP Newsletter #2 published and available at 5 Kiosks.
- Cultural Resource Mitigation Plan continues being followed.
- Concrete lining on Reach 2 began October 26, 2007 and is 97% completed, except for Drop 2 upstream tie-ins at Sta. 2190+00 & Sta. 1934+00.
- Excavation above O & M Road completed in Reach 1A and partially in Reach 1B. Excavation below O&M road now continues in Reach 1A-1 and 1A-2 in preparation for lining in May and June. ACLP excavation total now exceeds 18 million cubic yards.
- KPC lining completed for Reach 1A-4 and 1A-3 as of March 24, 2008.
- KPC remains ahead of schedule and ACJV slipped slightly below schedule last month.
- ACJV recovery schedule developed to complete OLS work by August 8, 2008.
- KPC and ACJV continues installing and/or operating dewatering wells in Reach 1A, 1B, 2 & 3.
- Start Up Committee established and underway with 8th meeting planned for April 1, 2008.
- MBI Media documentation work on ACLP continues. MBI Media library test site is in place.
ACJV

Updated Summary as of March 31, 2008

✓ 75% of sheetpile installed at Drop 3 Tie-In.
✓ Main Canal lining in Reach 2, 95% complete. Tie-In @ Drop 2 will continue upon designer review of Tie-In Submittal.
✓ 3,188,000 cubic yards excavated to date. Reaches 2 & 3 excavation complete, pending Tie-Ins & the Confluence Structure.
✓ Main canal concrete lining @ the North side of prism 100% complete.
✓ Pavers turning around at Drop 3 to continue paving on the South side of Reach 3 prism. 45% of Reach 3 paving and 95% of Reach 2 paving complete.
✓ Excavation work on Confluence Structure within Reach 3 has started.
✓ 96” RCP OLS Transfer at Drop 2 is 95% complete.
✓ Reach 2 safety ladder installation and station marker painting is 100% complete.
✓ Reach 2 Sikaflex joint sealant is 90% complete.
✓ Repairs to Reach 2 liner are 90% complete. Rebuilding slopes at Drop 2 upstream main line tie-in complete. Drop 2 tie-backs started.
✓ O&M Road grading within Reach 2 complete.
✓ Project is ahead of schedule and over 76% complete.
KPC

Updated Summary as of March 31, 2008

✓ KPC has installed 305 primary dewatering wells in Reach 1A & 1B, and 98 invert dewatering wells in Reach 1A. KPC continues to use a duplicate “auxiliary” invert dewatering system at the east side of canal prism in Reach 1A to accelerate & maintain drawdown to at least 2 feet below the lowest point in excavation at isolated locations.

✓ There are no quality issues at this time.

✓ KPC has excavated over 14,800,000 cubic yards to date in Reach 1A & 1B.

✓ R & L Brosamer's equipment began placing concrete lining in 1A-4 on February 6, 2008. 20,265 LF of full prism lining has been placed; completing all 3.6 miles of mainline prism lining in 1A-4 & 1A-3 or ½ of all mainline in 1A paving required for Reach 1A; finishing on March 24, 2008.

✓ KPC began filling 1A-4 with water at the rate of 2 feet per day on March 19, 2008, after an inspection of the correction of all deficiencies and sealant, by Parsons & Reclamation. 1A-4 now has 14 ft avg depth water in it.

✓ KPC began installing safety ladders on March 14, 2008, and has now installed 49

✓ KPC’s I-8 Yard; including R&L Brosamer’s batch plant; started receiving commercial power from IID Energy on March 8, 2008.

✓ The Project is ahead of schedule at over 51% complete.
AACLP
“Gee Whiz” Statistics To Date

✓ Total yards excavated to date 3,776,454 AMES, 14,514,223 KPC
✓ Total canal lining to date 84,415LF AMES, 40,529LF KPC
✓ Lining best day 3,000LF CSI, 2,800LF KPC
✓ Total concrete yards to date 87,000YDS ACJV, 41,500YDS KPC
✓ Total sheet pile 3750 LF. AMES
ALL AMERICAN CANAL LINING PROJECT
STATUS AS OF March 31, 2008