APPLICABILITY

Pursuant to Senate Bill X1-2, electric service providers are required to meet a percent of their customers’ energy needs with renewable energy. The Energy Cost Adjustment Renewable Factor is applicable to all electric customers served by the District and applied to all kilowatt-hours (kWh) billed under all rate schedules and applicable special contracts. The ECA Renewable adjustment recovers costs associated with renewable portfolio standard market purchase above those covered under Schedule ECA.

RATE

An amount in cents per kWh, calculated in accordance with the computation below shall be added to or subtracted from the amount determined under the applicable rate schedule.

COMPUTATION

The Energy Cost Adjustment Renewable billing factor for all rate schedules shall be adjusted as necessary by the discretion of the Board of Directors to reflect the cost per kWh of Renewable cost described herein. The Energy Cost Adjustment Renewable factor will be calculated as follows:

\[ \text{ECA-R} = \frac{a}{b} \]

Where:

(a) Actual incremental cost to procure renewable resources for the previous 12 months required to meet the renewable portfolio compliance standards. The incremental cost is equal to the cost difference between the IID’s total power supply portfolio including renewable resources and the total power supply cost without the renewable energy resources. New non-incremental renewable cost will be collected through Schedule ECA.

(b) Actual retail energy sales for the previous 12 months are the sum of energy sales in kWh to all customers.

The ECA Renewable component will be designated and billed to customers as the Energy Cost Adjustment Renewable.
SCHEDULE ECA - R
ENERGY COST ADJUSTMENT RENEWABLE BILLING FACTOR

The ECA Renewable cost deficiencies or excesses will be maintained as under the ECA Balancing Account as specified in section (h) under Schedule ECA and will be netted against the ECA-R billing factor when billed to the customers.