IID 2020 Forecasted Water Use
www.usbr.gov/lc/region/g4000/hourly/forecast.pdf, 6/9/2020

2020 IID Water Order
(Consumptive Use Volumes in AF at Imperial Dam)

Lake Mead Condition

<table>
<thead>
<tr>
<th>Year</th>
<th>Probability of Shortage</th>
<th>Probability of Surplus</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>2021</td>
<td>4%</td>
<td>0%</td>
</tr>
<tr>
<td>2022</td>
<td>24%</td>
<td>7%</td>
</tr>
<tr>
<td>2023</td>
<td>33%</td>
<td>12%</td>
</tr>
<tr>
<td>2024</td>
<td>37%</td>
<td>19%</td>
</tr>
</tbody>
</table>

Based on results from Reclamation’s August 2019 Colorado River Simulation System model run.

2020 IID Water Order

IID QSA Water Transfer Schedule (2003-2026)
Revised Fourth Amendment - IID/SDCWA Transfer Agreement, Exhibit 1

Transfer Schedules

<table>
<thead>
<tr>
<th>Year</th>
<th>CVWD</th>
<th>SDCWA</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>73,000</td>
<td>192,500</td>
<td>265,500</td>
</tr>
<tr>
<td>2021</td>
<td>78,000</td>
<td>205,000</td>
<td>283,000</td>
</tr>
<tr>
<td>2022</td>
<td>83,000</td>
<td>202,500</td>
<td>285,500</td>
</tr>
<tr>
<td>2023</td>
<td>88,000</td>
<td>200,000</td>
<td>288,000</td>
</tr>
<tr>
<td>2024</td>
<td>93,000</td>
<td>200,000</td>
<td>293,000</td>
</tr>
</tbody>
</table>

IID Storage Summary

USBR Decree Accounting published May 21, 2019.

<table>
<thead>
<tr>
<th>Year</th>
<th>Annual ICS Created</th>
<th>Lake Mead ICS</th>
<th>Lake Mead Minute 319 ICS</th>
<th>MWD ICS</th>
<th>Lake Mead EOY Balance</th>
<th>MWD EOY Balance</th>
<th>EOY Total Storage Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>70,077</td>
<td>13,845</td>
<td>--</td>
<td>56,232</td>
<td>30,017</td>
<td>111,186</td>
<td>141,203</td>
</tr>
<tr>
<td>2017</td>
<td>80,937</td>
<td>21,983</td>
<td>23,750</td>
<td>58,954</td>
<td>73,750</td>
<td>165,356</td>
<td>239,106</td>
</tr>
<tr>
<td>2018</td>
<td>89,173</td>
<td>1,579</td>
<td>--</td>
<td>87,594*</td>
<td>73,750</td>
<td>250,990*</td>
<td>324,740*</td>
</tr>
</tbody>
</table>

*Disposition of 87,594 of IID’s 2018 additional excess conservation is under dispute with MWD

For an updated report, visit www.IID.com/water/agriculture-customers/water-and-crop-news

Division Data 6/11/2020
Northend Southend

<table>
<thead>
<tr>
<th></th>
<th>Northend</th>
<th>Southend</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Flow (cfs)</td>
<td>2,799</td>
<td>2,400</td>
</tr>
<tr>
<td>12-Hour Orders Flow (cfs)</td>
<td>174</td>
<td>371</td>
</tr>
<tr>
<td>Total 12-Hour Orders</td>
<td>22</td>
<td>59</td>
</tr>
<tr>
<td>Carry-Over (cfs)</td>
<td>241</td>
<td>336</td>
</tr>
<tr>
<td>Total Carry-Over</td>
<td>22</td>
<td>34</td>
</tr>
</tbody>
</table>