2025 Equitable Distribution Plan Summary

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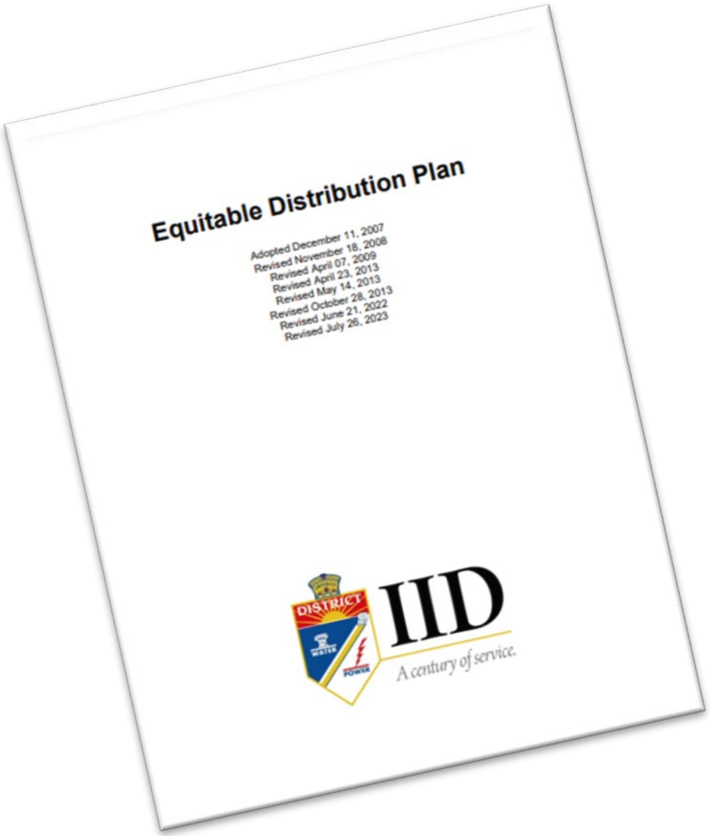
2025 Equitable Distribution Plan* Parameters


Equitable Distribution Plan

Adopted December 11, 2007
Revised November 18, 2008
Revised April 07, 2009
Revised April 23, 2013
Revised May 14, 2013
Revised October 28, 2013
Revised June 21, 2022
Revised July 26, 2023

- Annual, calendar year implementation
- Equitably distribute available supply among all categories of water uses in the District
- Consider certain health and safety needs and urban water conservation requirements
- Agricultural water user method of apportionment - previously implemented hybrid methodology, comprised of both straight line and modified historical use average (2003-2012 less high/low)
- Integrated with District conservation programs
- Water user compliance with EDP operating parameters, including the Clearinghouse and take-or-pay provisions.

* Revised July 26, 2023

2025 Equitable Distribution Plan Schedule

2025 EDP Schedule	
By October 31, 2024	Written Notice of Apportionment sent to each District Water User
December 16, 2024	Deadline to Accept/Reject Offered Apportionment (default is Acceptance)
January 1 - December 31, 2025	2025 apportionment term
February 28, 2025	Deadline to request correction of errors in apportionment
April 1, 2025	Remaining water in Reserve Account transferred to the respective Clearinghouse User Category Account
October 1, 2025	Clearinghouse Category Account water balances are moved to the Clearinghouse General Account.

Operational Requirements and System Conservation

	Apportionment (Acre-Feet)	Data Source
Water Rights Settlement Water	11,500	Contractual entitlement water
All-American Canal Concrete Lining Project	67,700	Verified contractual water conservation yield
Regulatory Operational Water	17,567	Permit water demands for operations and maintenance (IID managed marsh, fish farm and pupfish refugium)
IID/MWD System Conservation	105,000	Verified contractual water conservation yield
System Conservation Program	58,831	Verified 2024 conservation yield
Unrecovered System Losses*	+ 295,249	2021-2022 water balance data
Total	***555,847***	

** Includes operational discharge, system losses, evaporation and seepage (excluding MCSIP conservation), unmetered service pipes, small acreage, recreational uses, lakes and feedlots due to a lack of accurate data. IID will be working to establish metering requirements for certain water users.*

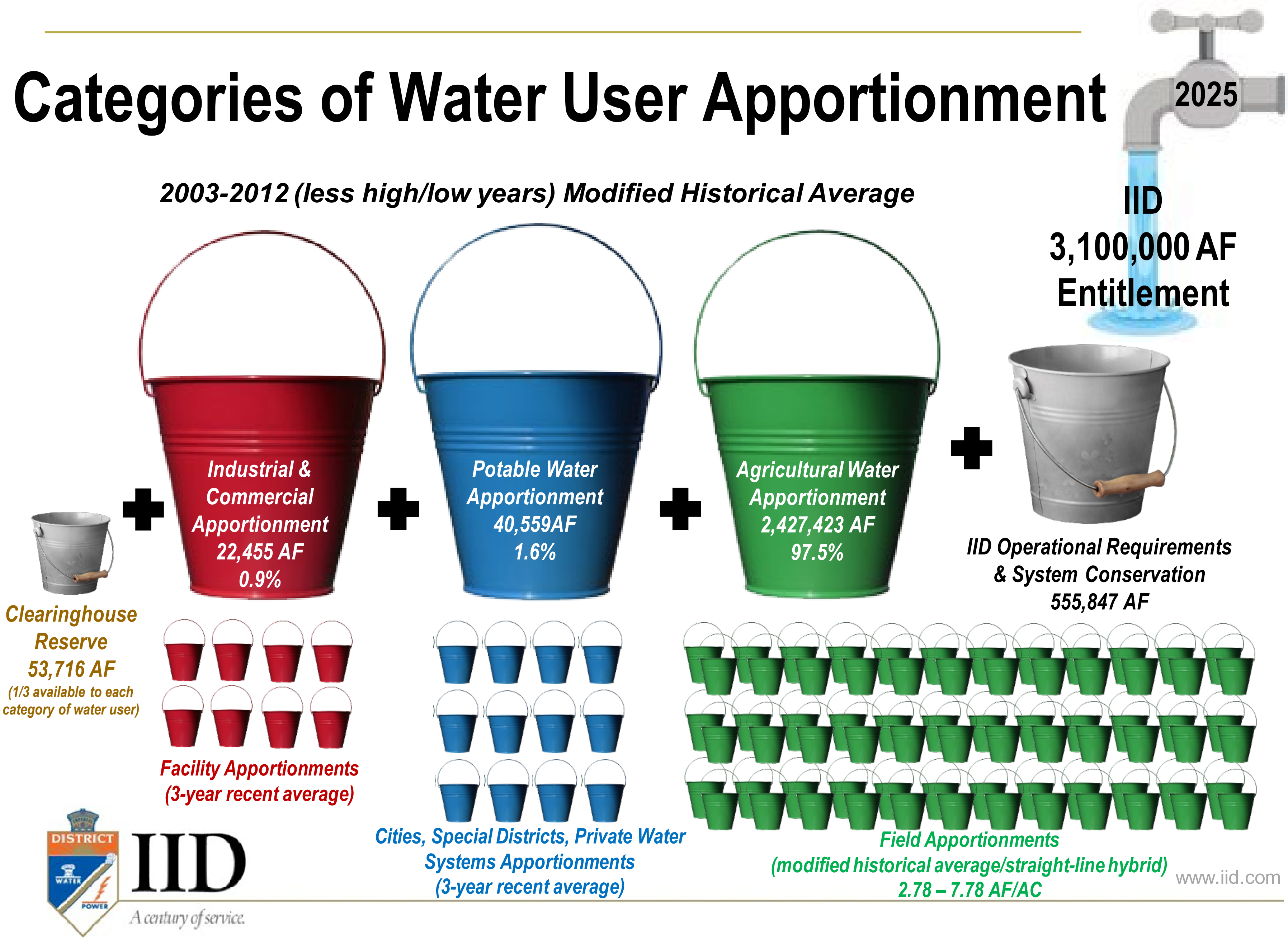
Categories of Water User Apportionments

	Acre-Feet
Agricultural Water Apportionment	2,427,423
Industrial & Commercial Water Apportionment	22,455
Potable Water Apportionment	+ 40,559
Total Apportionment	***2,490,437***

All three categories of water users are apportioned water using the same method of apportionment, the 2003-2012 Modified Historical Average (less the high/low years), from the same data. Once the apportionments for the water user categories are calculated, individual water user apportionments or agricultural acreage apportionments are calculated within each category, but the aggregate apportionments will not exceed the total apportionment for the water user category. The method of apportionment within a water user category is determined by the IID Board of Directors.

Clearinghouse Reserve Account

	Apportionment (in Acre-Feet)
Water User Apportionments	2,490,437
Operational Requirements and System Conservation	+ 555,847
Total Accounted Water	3,046,284
Available Reserve for Clearinghouse	+ 53,716
Total 2025 Entitlement	***3,100,000***


Categories of Water User Apportionment
2025
2003-2012 (less high/low years) Modified Historical Average
IID
3,100,000 AF
Entitlement
Clearinghouse
Reserve
53,716 AF
(1/3 available to each category of water user)
Industrial &
Commercial
Apportionment
22,455 AF
0.9%
Potable Water
Apportionment
40,559AF
1.6%
Agricultural Water
Apportionment
2,427,423 AF
97.5%
IID Operational Requirements
& System Conservation
555,847 AF
Facility Apportionments
(3-year recent average)
Cities, Special Districts, Private Water
Systems Apportionments
(3-year recent average)
Field Apportionments
(modified historical average/straight-line hybrid)
2.78 – 7.78 AF/AC
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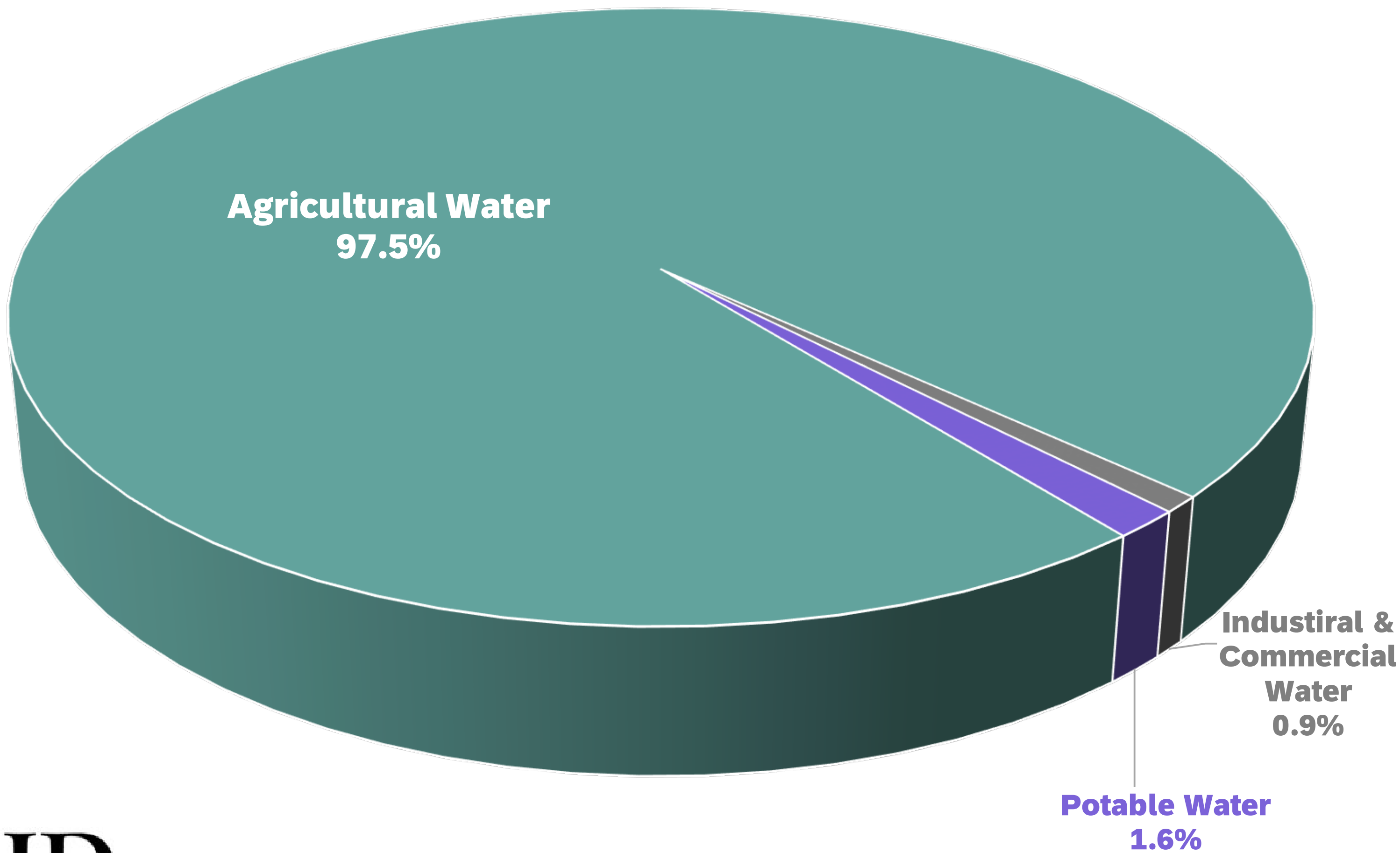
2025 Water Apportionment Chart



2025 Non-Ag Apportionment Methodology

- Apportionments within the Industrial & Commercial Water User and Potable Water User categories will be calculated using the most recent three-year average (not to exceed contractual limitations and the aggregate shall not exceed the Category Apportionment volume).
- Water users must be current on water availability charges, water bills and contractual obligations.
- Additional water may be obtained from the Clearinghouse, consistent with any contractual requirements or limitations.

2025 Agricultural Apportionment Methodology

Hybrid methodology of modified historical use average and straight-line:

- *50% of a field's historical use calculated using the 2003-2012 (ten-year) average, excluding the high and low years; historical contribution capped at 5 AF/AC (50% of 10 AF/AC)*
- *Total water apportioned to agriculture lands less the historical use component, divided equally among eligible agricultural acreage*
    - Agricultural acreage are lands connected to IID's water distribution system that are greater than 5 acres and used for crop production, duck ponds, pasture or algae farming and are current with both water availability charges and water bills

Ag apportionments range from 2.78 AF/AC to 7.78 AF/AC

Apportionments and Take-or-Pay Requirements

- A water user (landowner or designee) may accept all, part, or none of the offered apportionment, the default is acceptance.
- There is no cost initially to accept any of the offered apportionment; delivered water will be billed monthly.
- To discourage hoarding, the EDP take-or-pay obligation applies to all accepted apportionments.
- At the end of the year the water user will be charged for any unused accepted apportionment at its normal water delivery rate.
- Agricultural water apportionments will managed on a farm unit basis so that field apportionments within a farm unit can be used collectively, independent of the Clearinghouse.

Clearinghouse

- The Clearinghouse is the mechanism for balancing and adjusting the amount of water available to a water user after apportionments are accepted; water users can offer accepted, but unneeded apportionment to the Clearinghouse for transfer to other users or request additional water on a first come/first serve basis with certain limits.
- Water users may also work with one another within their same category of use (i.e., ag-to-ag) to make direct transfers through the Clearinghouse.
- Water obtained from the Reserve, Category or General accounts will be billed at the water user's delivery rate, after the transfer is authorized, in the same billing cycle in which the water is delivered.
- Water users offering unneeded apportionment for transfer will be relieved of the take-or-pay obligation once the transfer is authorized and the water is transferred into another water user's account.
- No transfers of water are allowed outside of the Clearinghouse.

EDP Relationship to On-Farm Efficiency Conservation Program

- OFECP participants will be provided final conservation estimates (if available) or district-wide average conservation yield estimates specific to conservation measure and crop, if contracted conservation values have not been completed.
- An apportionment volume equal to the conservation yield value for each participating field will be assigned to IID.
- Details and deadlines for these transactions, the 2025 OFECP and Deficit Irrigation Program, and any other potential on-farm conservation programs under development, with payments based on final conservation estimates at rates to be established by the IID Board of Directors.

Farm Units and Water Cards

- The Certificate of Ownership (Water Card) determines which customer account the field is associated with for ordering water.
- This account determines what Farm Unit the field is in.
- Water Cards
  - *allow the account listed to order water for the field*
  - *allow the account listed on water card to use apportionment from that field*
  - *associate that field with the account listed on the water card for any IID farm unit based program*
- A new Water Card must be submitted when
  - *the ownership changes (even if the tenant stays the same)*
  - *there is a change to the owner designee*
  - *there is a change in tenant (or the tenant's account number)*
  - *a tenant leaves the field (even if the field is going into a fallowing program)*