



**IMPERIAL IRRIGATION DISTRICT
RESOLUTION NO. 55- 2022**

**BUDGET AND STAFFING PLAN FOR THE
ENERGY, WATER and SUPPORT SERVICES DEPARTMENTS
FISCAL YEAR ENDED 2023**

WHEREAS, the Imperial Irrigation District Board of Directors has committed to approving the budget plan by December 31 of the year immediately preceding the budget year; and

WHEREAS, the board reviewed the proposed operating, capital and staffing budget plan for the Water, Energy and Support Services departments for the fiscal year ended December 31, 2023; and

WHEREAS, the Energy and Water proposed operating and capital budget plans include augmenting water operating reserves and do not include any proposed rate increases; and

WHEREAS, the budget review was conducted during the October 4 and October 11, 2022 board meetings which included the proposed operating, capital and staffing budget plans for Energy, Water and Support Services; and

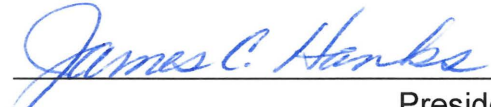
WHEREAS, the board and staff have agreed on a plan to adopt the water and energy operating, capital and staffing budgets for 2023 as presented.

NOW, THEREFORE, BE IT RESOLVED that the Imperial Irrigation District Board of Directors hereby approves the Energy, Water and Support Services departments' budgets and staffing plans for 2023.

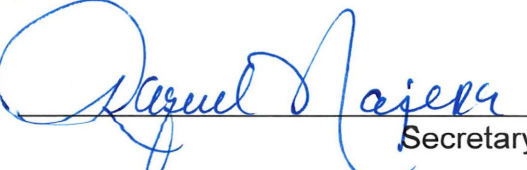
PASSED AND ADOPTED this 1st day of November, 2022.



IMPERIAL IRRIGATION DISTRICT



President



Secretary